

# **AusAID – ANNUAL PROCUREMENT PLAN 2009-2010**

## ***Agency Profile***

The Australian Agency for International Development (AusAID) has a central office located in Canberra, with representatives in 25 diplomatic missions overseas. AusAID is an administratively autonomous agency within the Department of Foreign Affairs and Trade (DFAT) and is responsible for managing the Australian Government's official overseas aid program by advising the Government on development policy and managing Australian development cooperation programs. Australia's development assistance is guided by the Millennium Development Goals (MDGs), the internationally agreed targets for poverty reduction, and by the aid programs' objective *to assist development countries to reduce poverty and achieve sustainable development in line with Australia's national interest.*

AusAID utilises contractors to assist with the implementation of activities which are consistent with partner country priorities and the core principles of the aid program: accelerating progress towards the MDGs; inclusive economic growth; Asia-Pacific geographic focus; emphasis on the power of education to promote development; and a commitment to continue to improve effectiveness. Further information on the Australian development cooperation program and its future directions can be found on the AusAID website (<http://www.ausaid.gov.au>)

AusAID's procurement activity is conducted on both a centralised and decentralised basis. Open approaches to the market, which are detailed in this plan, are conducted from AusAID's central office in Canberra. Small value procurements, which are not detailed in this plan, can be conducted from either Canberra or overseas. As many of AusAID's small value procurements are not publicly advertised it is important for potential suppliers to get to know AusAID, build relationships with other market players and promote their products and services as a value for money proposition for AusAID.

## ***AusAID Strategic Procurement Outlook***

This Annual Procurement Plan (APP) provides potential suppliers with an indication of likely procurements in the coming financial year to provide advance knowledge of the Agency's supply requirements. The APP will be reviewed and updated bi-annually or if the Government changes the functions of the Agency.

AusAID's APP below is divided into two tables. Table One outlines those procurements related to AusAID's administered expenses. These procurements are for activities that support the implementation of Country Programs. The content of individual Country Programs is agreed bilaterally and set out in agreed Country Program Strategies or Partnership Frameworks with each country. More information on Country Program Strategies can be found at ([www.ausaid.gov.au/country/default.cfm](http://www.ausaid.gov.au/country/default.cfm)). In addition, given the need for joint agreement on the details of activities that underpin Country Program Strategies and Partnership Frameworks this can lead to lengthy lead times during the activity design and consultation process. As a consequence many of the activities listed in Table One are still at the identification or design stage and limited details are available.

Table Two outlines those procurements related to AusAID's departmental expenses. These procurements are for activities that support the agency in delivering its programs.

All open approaches to the market will be advertised on AusTender at [www.tenders.gov.au](http://www.tenders.gov.au) and the OECD Untied Aid Website at <http://webdomino1.oecd.org/comnet/dcd/untiedpubliccws.nsf>

Request for Tender documentation for all open procurements will be available electronically through AusTender. Further information on AusAID's Procurement Policy Framework can be found on the AusAID Business website (<http://www.ausaid.gov.au/business/default.cfm>).

All planned procurements are subject to revision or cancellation. The information in this APP is provided for planning purposes only and it does not represent solicitation or constitute a request for proposal, nor is it a commitment by the Government to purchase the described property or services.

**1. Procurements related to AusAID's administered expenses**

<b>Item Ref</b>	<b>Program</b>	<b>Sector</b>	<b>Activity Title</b>	<b>Description</b>	<b>Indicative Value</b>	<b>Estimated date of approach to the market</b>
1	Africa	Australian Scholarships	Australian Scholarships for Africa Program	Management of a significantly enhanced scholarships program providing up to 1,000 long- and short-term awards per year by 2012-13 across Africa.	Value unknown	December 2009
2	Africa	Multi-sector	Partnerships and Capacity Building Facility	Management of a facility to provide technical assistance and program support to a range of countries across Africa in a number of technical areas including agriculture, extractive industries governance, water and sanitation, health, public sector management and reform, economic governance, peace keeping and security and private sector development.	\$80 million over 6 years	December 2009
3	Asia Regional	Human Rights	Project Childhood – Prevention of Child Exploitation	Training and awareness-raising to prevent child sex tourism in Thailand, Cambodia, Laos, the Philippines and Vietnam.	\$3.5 million over 4 years	September 2009
4	Asia Regional	Human Rights	Project Childhood – Recovery and Rehabilitation of Victims of Exploitation	Provision of minor works, equipment and technical assistance to prevent child sex tourism in Thailand, Cambodia, Laos, the Philippines, Vietnam.	\$500,000 over 4 years	September 2009
5	Cambodia	Agriculture	Cambodia Agricultural Value Chain (CAVAC)	Management of a program centred around a value chain approach to agricultural development.	\$42 million over 5 years	July – August 2009

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6	Corporate	Audit	Audit Services Strategic Alliance	Establish a partnership with one firm to undertake audits and reviews on behalf of AusAID's audit section, including financial and compliance audits, internal AusAID performance reviews, IT system audits and risk management advice.	Value Unknown (Standing Offer)	September – December 2009
7	Corporate	Audit	General Audit Services	A standing offer to provide high quality audit and financial advisory services to AusAID, including financial and compliance audits, risk and program performance assessment, probity reviews and accounting system controls.	Value Unknown (Standing Offer)	September – December 2009
8	China	Environment	Australia China Environmental Development Program – Improved Water Efficiency	Improving water efficiency through Better Irrigation District Management and Water Rights Trading.	\$2.3 million over 2 years	July – September 2009
9	China	Environment	Australia China Environmental Development Program – Wetlands Management Policy	Provision of guidelines and capacity building to support implementation of the wetlands management policy.	\$1.3 million over 2 years	July – September 2009
10	Global	Economics	Economics Technical Panel	A standing offer to provide high quality advice and analysis on economics-related issues to bilateral/regional programs and program enabling areas.	Value Unknown (Standing Offer)	July – September 2009

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11	Global	Governance	Governance Panel	A standing offer for an advisory panel to provide quality assurance to governance program design, implementation and review as well as specialist advisory support across programs.	Value Unknown (Standing Offer)	July 2009
12	Global	Rural Development	Making Markets Work for the Poor Program Facility	A multi-country Facility to coordinate market-based approaches in the aid program, with initial participation from country programs in East Timor, Fiji and Solomon Islands.	\$33 million	September 2009
13	Global	Water and Sanitation	Civil Society Partnerships	Program management support to scale up partnerships with Australian, international and partner country non-government organisations active in the water and sanitation sector, particularly in rural areas.	\$28 million over 2 years	July – September 2009
14	Indonesia	Education	Education Sector Support Program (ESSP)	To manage part of a national program for basic education (possibly involving infrastructure and capacity development activities).	\$15 million over 5 years	January 2010
15	Indonesia	Education	Kang Guru Indonesia	To administer English language learning materials/public diplomacy with schools built with Australian support.	\$5 million over 5 years	December 2009 – January 2010
16	Indonesia	Governance	Australia – Indonesia Justice Partnership	Program management of activities strengthening Indonesia's legal institutions and processes. This will be a successor program to the current Indonesia Australia Legal Development Facility (IALDF).	\$30 million over 5 years	January – February 2010

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17	Indonesia	Governance	Indonesian Electoral System Strengthening Program (IESSP)	Support to improving electoral processes in Indonesia including electoral management and support to civil society involvement in electoral processes.	\$20 million over 5 years	August – September 2009
18	Indonesia	Governance	Australia-Indonesia Partnership for Regional Autonomy	To improve the provision of services for women and men through efficient sub-national financial and economic governance through community empowerment, improved business enabling environment, public financial management, and strengthened sub-national performance. This will be a successor program to ANTARA.	\$100 million over 5 years	October – November 2009
19	Indonesia	Health	Emerging Infectious Disease Program for Indonesia	Program management support services to administer a program to be implemented through multilaterals' (e.g. FAO, WHO), Australian Government agencies (e.g. AQIS, CSIRO) and non-government organisations in animal and human health as related to emerging infectious diseases.	\$25 million over 5 years	April 2010
20	Indonesia	Health	Australia Indonesia Partnership for Health System Strengthening	Program management support services for provision of technical assistance and activities in health financing and health workforce.	\$50 million over 5 years	February 2010
21	Indonesia	Infrastructure	Technical and Financial Audit	Technical and financial audit for Eastern Indonesia National Roads Improvement Project (EINRIP).	\$2 million over 3 years	July 2009

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22	Kiribati	Education	Kiribati Education Improvement Program (KEIP) – Phase 1	An 18 - 24 month education program under the Australia – Kiribati Partnership for Development.	TBC	July – December 2009
23	Kiribati	Governance	Growth and Economic Management Program	Delivery of a program to strengthen economic management and improve growth in support of Government of Kiribati economic reforms.	\$5-10 million over 4 years	January 2010
24	Operations	Procurement	Tender, Procurement and Operations Support Services Panel	A standing offer to provide assessment and management support services for tender, procurement and operations processes.	Value unknown (Standing offer)	August – September 2009
25	Pacific Regional	Climate Change Adaptation	Australia-Pacific Climate Adaptation Platform	Management of support to coordinate aspects of Australian climate change adaptation work in the Pacific.	\$3 million over 2 years	July – September 2009
26	Pacific Regional	Economic Growth	Pacific Land Program – Regional Component	Program to address land tenure issues of common concern to Pacific Island Countries. To include training, education and professional development of land practitioners and land tenure policy support.	\$7.8 million over 4 years	March – April 2010
27	Papua New Guinea	Climate Change & Rural Development	Agriculture Research Development Support Facility Monitoring Review Group	Monitoring and Review Group to assess the performance of the facility and provide advisory support to AusAID, stakeholders and the facility.	\$2 million over 3 years	July 2009

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28	Papua New Guinea	Climate Change & Rural Development	National Land Development Program	Program to support the Government if PNG land reform process.	\$13.5 million over 4 years	August 2009
29	Papua New Guinea	Education	Education Sector Program	Program of support to assist the PNG education sector.	\$180 million over 4 years	November 2009
30	Papua New Guinea	Democratic Governance	“Strongim Pipol Strongim Nesen” (Strengthen the People – Strengthen the Nation)	Managing Contractor to support implementation of the “Strongim Pipol Strongim Nesen” Program under the Democratic Governance Program.	\$100 million over 5 years	July – August 2009
31	Papua New Guinea	Development Statistics	Census	Program to support the delivery of the national population census.	\$1.4 million in 2009-10	August 2009
32	Papua New Guinea	HIV and AIDS	PNG HIV/AIDS High Risk Settings Initiative ‘Tingim Liap’	Long-term management support for the High Risk Settings Strategy activity ‘Tingim Liap.’	\$15 million over 3 years	August 2009
33	Papua New Guinea	Policy, Coordination & Quality	Australia PNG Incentive Fund (APNGIF) Phase 3	Service provider to manage Phase 3 of the APNGIF.	\$75 million over 5 years	August – September 2009
34	Papua New Guinea	Public Sector Management and Administration	Economic and Public Sector Program (EPSP)	Program to select and manage assistance to PNG for public sector reform activities.	\$100 million over 5 years	July – August 2009
35	Papua New Guinea	Tertiary Partnerships and Training	Human Resource Development Program	Management of a Facility to administer the scholarships program, and leadership and professional development activities in PNG.	\$50 million over 5 years	August – September 2009

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36	Philippines	Community Development	Philippines-Australia Community Development Initiative	A community grants facility to build linkages between civil society and government and progress local community development priorities within a social protection framework.	\$40 million over 5 years	June 2010
37	Philippines	Education	Basic Education Support to the Autonomous Region of Muslim Mindanao (ARMM)	An education support program in ARMM, aiming to contribute to building and maintaining peace, enhance economic opportunities, access to quality education services, governance and accountability.	\$15 million over 5 years	September – November 2009
38	Philippines	Education	Muslim – Indigenous Peoples Education Facility	A facility to support the Government of the Philippines' Muslim Education and Indigenous People's education policy and capacity building requirements, with a focus on improving access of disadvantaged communities to quality basic education.	\$20 million over 5 years	August – October 2009
39	Philippines	Multi-Sector	Human Resource and Organisational Development Facility (Phase 2 of PAHRDF)	A facility to address Human Resource Development needs of selected Philippines institutions, which will involve various program delivery modalities, including scholarships.	\$30 million over 5 years	October – December 2009
40	Solomon Islands	Land Sector	Land Sector Support Program	Supporting Land Management Programs in Solomon Islands.	\$6 million over 4 years	November 2009 – January 2010
41	Solomon Islands	Multi-sector	Procurement and Advisory Support Facility	Design, procurement and implementation Facility supporting technical advisors and Commonwealth deployees.	\$80 million over 2 years	January – March 2010

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42	Solomon Islands	Research	People's Survey	Research on Solomon Islands' perceptions of RAMSI.	\$1.5 million over 3 years	January – March 2010
43	Solomon Islands	Rural Livelihoods	Forest Management and Rural Livelihoods Program	Management of Forestry Resources in Solomon Islands.	\$50 million over 5 years	November 2009 – January 2010
44	Vanuatu	Lands	Management of Lands Reform Program in Vanuatu	Implementation of Land Reform Program based on reform framework established through the 2006 National Summit.	\$8 – 9 million over 4 – 5 years	July 2009

**2. Procurements related to AusAID's departmental expenses**

<b>Item Ref.</b>	<b>Program</b>	<b>Sector</b>	<b>Activity Title</b>	<b>Description</b>	<b>Indicative Value</b>	<b>Estimated date of approach to the market</b>
45	Corporate	Human Resources	Medical assessments	Medical provider to undertake pre-employment medical checks; medical assessments for both short & long term travel; medical assessments for fitness for duty situations; and provide medical clearances for members of the Rapid Response Team.	\$300,000 over 3 years	July – October 2009
46	Corporate	Administration	Stationary Supplies	Provide a one-stop service for AusAID's stationary supplies for Canberra offices.	\$1 million over 3 years	October 2009
47	Corporate	Administration	Paper Supplies	Supply photocopying/printing paper for AusAID's Canberra offices.	\$450,000 over 3 years	October 2009
48	Corporate	Information Services	Offsite records storage	Provide secondary storage, sentencing and file management services.	\$500,000 over 5 years	September 2009